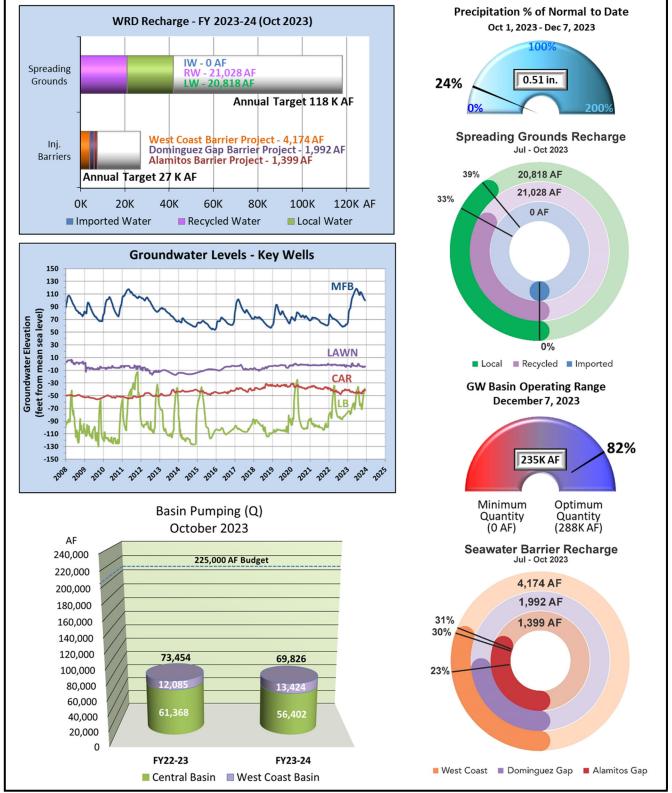


GROUNDWATER BASIN UPDATE FOR DECEMBER 2023

GROUNDWATER BASINS AT A GLANCE*



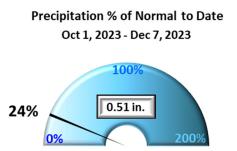
* - Preliminary numbers, subject to change.

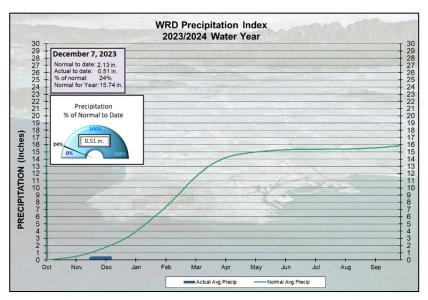
SUMMARY

Staff monitors groundwater conditions in the District's service area throughout the year. A summary of the latest information is presented below.

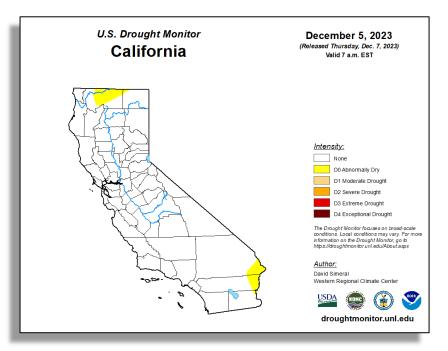
Precipitation (October 1, 2023 – December 7, 2023)

The WRD precipitation index reports that for the 2023-24 Water Year, there has been below average rainfall (0.51 inch) through December 7, 2023. The normal rainfall for this time period is 2.13 inches, so the District is 24% of normal.



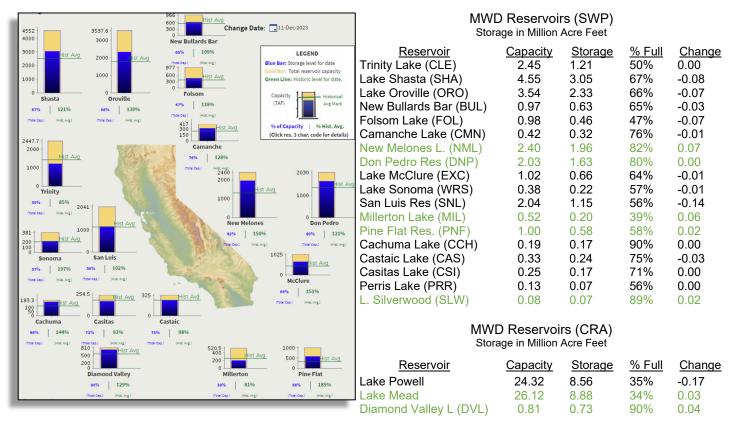


As of December 5, 2023, the U.S. Drought Monitor is reporting 4% of the State is abnormally dry (-2%), 0% under (same) 0% under moderate 0% under severe (same), (same), and 0% extreme exceptional (same) drought conditions. According to the U.S. Drought Monitor, Los Angeles County is currently not in a drought.



Reservoirs (as of December 11, 2023)

For the 21 reservoirs reported monthly to the committee, water levels have increased in 7 of 21 reservoirs. The largest increase occurred at New Melones Lake (0.07 million acre feet, MAF). The smallest increase occurred at Don Pedro Reservoir (<0.01 MAF). The largest decrease (-0.17 MAF) occurred at Lake Powell. The smallest decrease (<-0.01 MAF) occurred at Trinity, Cachuma, Casitas, and Perris Lakes.



Black Text - Decrease or no change in storage since the last report. Green Text - Increase in storage since the last report.

These 21 reservoirs are at 45% capacity (33.30 MAF) which is down 0.38 MAF (-0.5%) from the prior month (-0.28 MAF State Water Project [SWP] and -0.10 MAF Colorado River Aqueduct [CRA]).

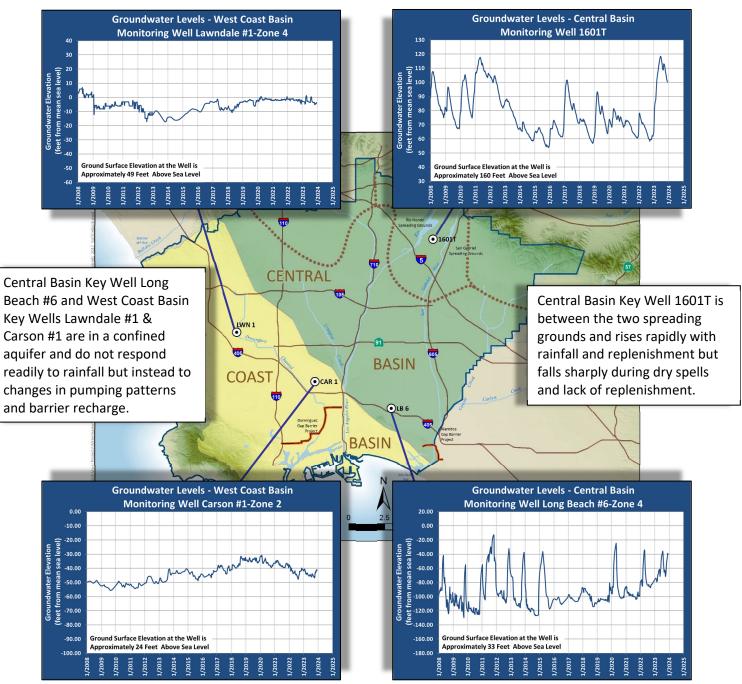


Díd you know?

Irrigation accounts for the largest use of groundwater in the United States. Some 57.2 billion gallons of groundwater are used daily for agricultural irrigation from 475,796 wells. In 1900, the U.S. used only 2.2 billion gallons of groundwater daily for irrigation from 17,000 wells.

Groundwater Levels (through December 7, 2023)

Groundwater levels in key monitoring wells are shown in the hydrographs below.



Groundwater Level Changes in Key Wells

Well Name	Since Last Report	Since Same Time the Previous Year
Central Basin Key Well 1601T	Decreased 4.4 feet	Increased 38.1 feet
Central Basin Key Well Long Beach #6_4	Increased 8.0 feet	Increased 38.2 feet
West Coast Basin Key Well Lawndale #1_4	Increased 0.7 foot	Decreased 1.8 feet
West Coast Basin Key Well Carson #1_2	Increased 1.4 feet	Decreased 0.5 foot

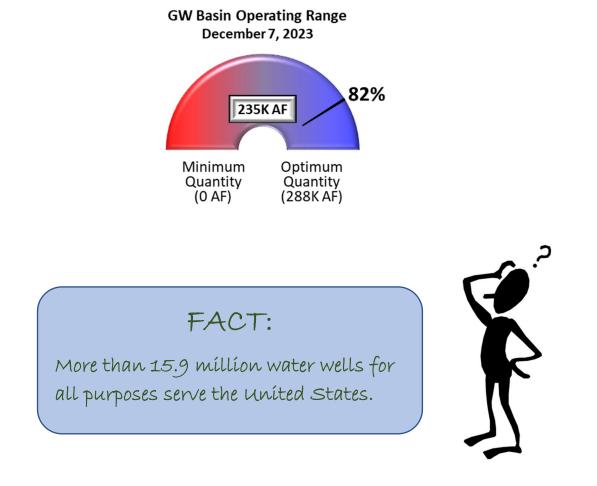
Bold indicates a change in direction (decreasing or increasing) since the last report.

Optimum and Minimum Groundwater Quantity (December 7, 2023)

The Board of Directors adopted an Optimum and Minimum Quantity for groundwater in the District to define an appropriate operating range that would sustain adjudicated pumping rights, leave room for future storage projects, and identify a lower limit. The amounts are based on the accumulated overdraft concept, which the District tracks year by year based on changes in groundwater storage.

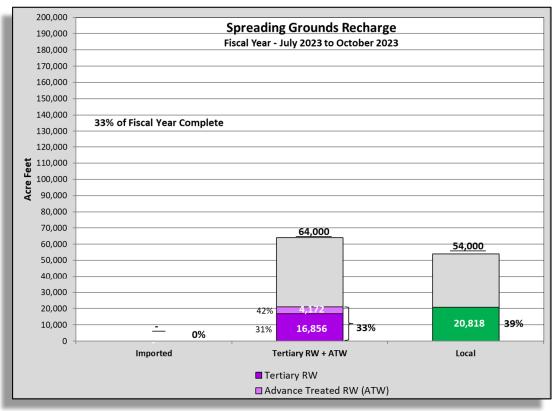
After an extensive review of over 70 years of water level fluctuations and discussions with the Board and pumping community, Water Year 1999/2000 was recognized as a representative year for the Optimum Quantity, which equated to an accumulated overdraft of approximately 612,000 acre feet. The Minimum Quantity was defined as an accumulated overdraft of 900,000 acre feet, which allowed an operating range from 0 acre feet (minimum) to 288,000 acre feet (optimum). The Board also adopted a policy to make-up the groundwater deficit should the accumulated overdraft fall too far below the Optimum Quantity.

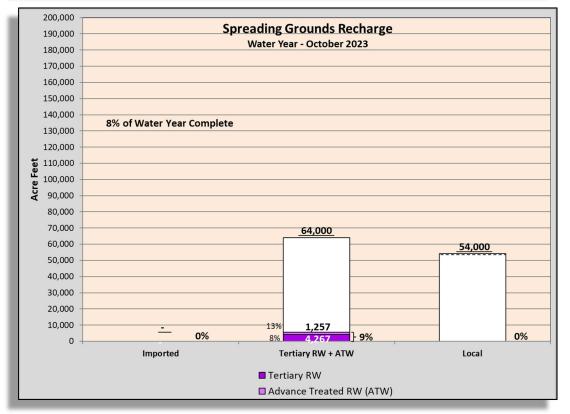
The Accumulated Overdraft as of December 7, 2023, has been estimated at 623,140 acre feet (subject to change), which is 235,033 acre feet above the Minimum Quantity and 52,967 acre feet below Optimum Quantity. The Basin is at 82% of Optimum Quantity which is 5% lower than what was reported last month (~16,000 AF lower).



Montebello Forebay Spreading Grounds (July 2023 - October 2023)

The following Charts shows the preliminary spreading grounds replenishment water for the current Fiscal Year (2022-23; 4 months) and Water Year (2023-24; 1 month):



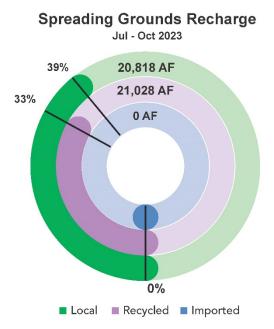


Page 6 of 11

No imported water purchases were planned for Fiscal Year 2023-24.

Local water (stormwater plus dry weather urban runoff) is captured by the Los Angeles County Department of Public Works (LACPW) at the spreading grounds for recharge. Local water amounts are determined as the sum of the total waters conserved at the spreading grounds less the imported and recycled water deliveries. For the 2023-24 Fiscal Year, 20,818 acre foot of local water capture have been reported by the LACPW.

Preliminary numbers for the 2023-24 Fiscal Year show that approximately 21,028 acre feet of recycled water has been recharged with 4,172 acre feet consisting of advanced treat water from the ARC AWTF and 16,856 acre feet of tertiary recycled water. Presuming the advanced treated water as "Null Water", the 120-month running average of the



recycled water contribution in the Montebello Forebay is 36.1% and the regulatory maximum is 45%, with additional monitoring being required once 40% is reached.

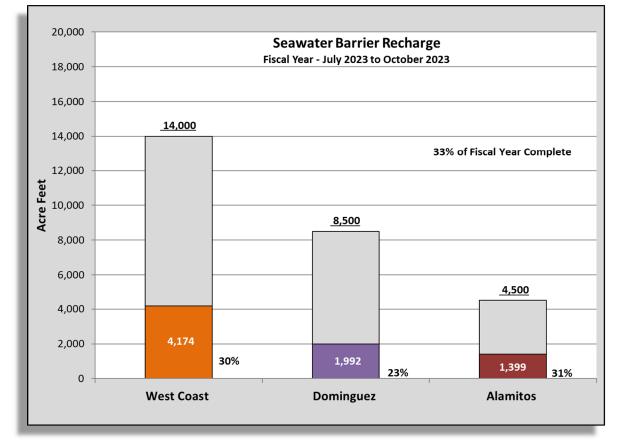
Tertiary Recycle Water Permit Update

The permit is continuing to progress with LACSD and WRD staff working to update pertinent sections of the new Title 22 Engineering Report. Due to the persistent drought conditions over the past few decades and associated emergency drought proclamation by Governor Newsom, LACSD and WRD submitted a request to modify the recycled water contribution percentage to 50% and the advanced treated water classification to diluent in a letter to the LARWQCB and CA-DDW dated July 8, 2022. LACSD and WRD staff are targeting the end of 2023 to have the new Title 22 Engineering Report submitted.



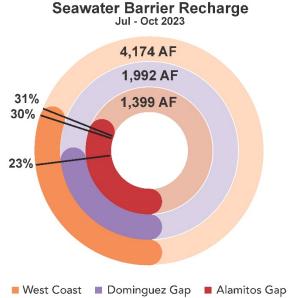
including the requests the increase the recycled water contribution percentage to 50% and reclassify the advanced treated water as diluent.

Seawater Barrier Well Injection and Replenishment (July 2023 - October 2023)



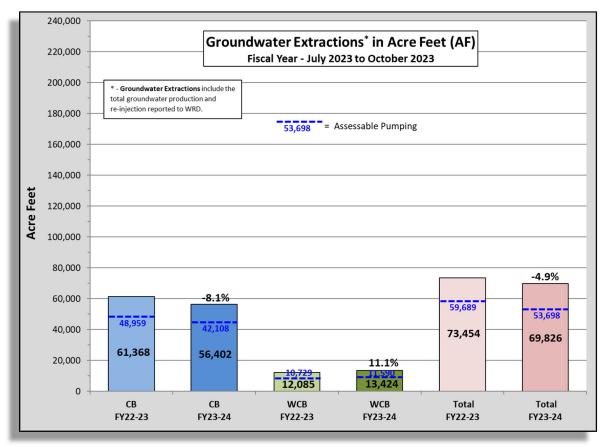
The following Chart shows the barrier water injection:

Preliminary numbers for the 2023-24 Fiscal Year show that the West Coast Barrier has used 4,174 acre feet of the total 14,000 acre feet planned for injection, 30% of total for the Fiscal Year. The Dominguez Gap Barrier used 1,992 acre feet of the total 8,500 acre feet planned for injection, 23% of the total for the Fiscal Year. The Alamitos Barrier, on the WRD side, used 1,399 acre feet of the total 4,500 acre feet planned for injection, 31% of the total for the Fiscal Year.



Total Pumping (Fiscal Year 2023-24, July 2023 – October 2023)

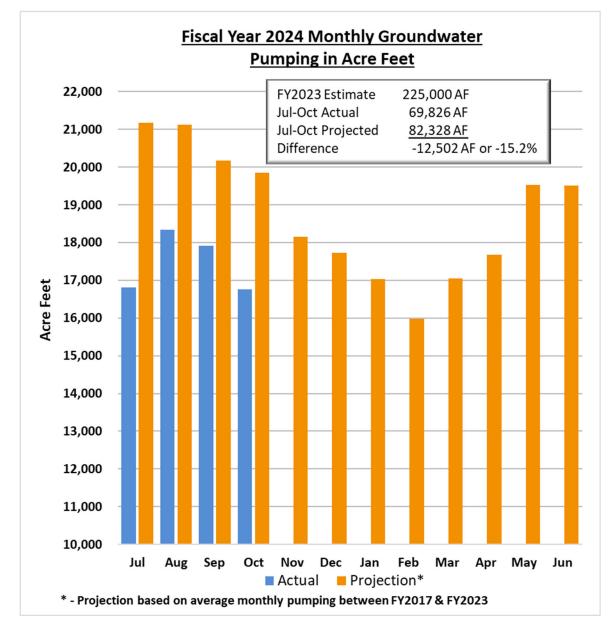
Preliminary numbers for groundwater production in the District for the Fiscal Year 2023-24 (July - October) indicate total pumping in the Central Basin was down 4,966 acre feet from the same time of the previous fiscal year (-8.1%) and the West Coast Basin total pumping was 1,339 acre feet higher than the previous fiscal year (+11.1%). The total pumping is 69,826 acre feet compared to 73,454 acre feet during the same time the previous year for a decrease of 3,628 acre feet, or -4.9%. The current pumping data do not include four (4) Central Basin pumpers and two (2) West Coast Basin Pumpers who have not yet reported for an estimated 563 additional acre feet.





Interesting...

Approximately 500,000 new residential wells are constructed annually, according to NGWA estimates. The construction of these vitally needed water supply systems involves the use of more than 18,460 drilling machines by an estimated 8,085 groundwater contracting firms. Preliminary numbers indicate 69,826 acre feet have been pumped this fiscal year and is 15.2% below the projected fiscal year to date goal of 82,328 acre feet (or -12,502 acre feet). Monthly actual production versus the 7-year average monthly production projections (FY 2017 through 2023) are included in the chart below.



"Nothing is softer or more flexible than water, yet nothing can resist it." - Lao Tza



For the Fiscal Year 2023-24 (July 2023 – October 2023), staff has tracked the production trends of the top five (5) producing pumpers and the bottom five (5) producing pumpers in each basin. These pumpers are identified in the following tables and are based on the change in volume (in acre feet) compared to the same time period for the previous Fiscal Year. Production data for all the pumpers can be found in the attached Exhibit A (Central Basin) and Exhibit B (West Coast Basin).

Production Trends - Central Basin					
Top 5 Producing <u>by Volume</u> (AF)	Jul 2023 - Sep 2023	Jul 2023 - Sep 2023	Difference	% Change	
Whittier, City	1,630.59	2,347.61	717.02	30.54	
Commerce, City	110.60	564.42	453.82	80.40	
San Gabriel Valley Water Co.	870.46	1,090.04	219.58	20.14	
Cal. American Water Co. Alpha 0679	493.73	676.34	182.61	27.00	
Cal. Water Service Co. (East LA)	3,467.47	3,598.44	130.97	3.64	
Bottom 5 Producing by Volume (AF)	Jul 2023 - Sep 2023	Jul 2023 - Sep 2023	Difference	% Change	
Los Angeles, City - CB	2,307.78	5.55	-2302.23	-41,481.6	
Long Beach, City - CB	10,108.01	8,360.38	-1747.63	-20.90	
Santa Fe Springs, City	758.90	13.70	-745.20	-5,439.42	
Vernon, City	2,137.87	1,677.79	-460.08	-27.42	
Golden State Water Co CB	6,630.35	6,268.75	-361.60	-5.77	

Production Trends – West Coast Basin					
Top 5 Producing <u>by Volume</u> (AF)	Jul 2023 - Sep 2023	Jul 2023 - Sep 2023	Difference	% Change	
Golden State Water Co WB	1,414.95	2,925.94	1510.99	51.64	
Cal. Water Service Co. Dominguez - WB	1,193.22	2,039.38	846.16	41.49	
Torrance Refining & Marketing Co.	333.20	402.18	68.98	17.15	
Cal. Water Service Co. Alpha 7050	298.05	350.33	52.28	14.92	
Eco Services Operations	130.66	159.54	28.88	18.10	
Bottom 5 Producing by Volume (AF)	Jul 2023 - Sep 2023	Jul 2023 - Sep 2023	Difference	% Change	
Phillips 66 Co Alpha 7093	1,808.13	1,237.38	-570.75	-46.13	
Torrance, City	609.06	88.85	-520.21	-585.49	
Tesoro Refining	3,470.23	3,250.91	-219.32	-6.75	
Manhattan Beach, City	226.25	53.16	-173.09	-325.60	
L.A. County Dept. of Parks & Rec - WB	164.68	46.02	-118.66	-257.84	

Water Replenishment District (WRD) publishes the Groundwater Basin Update (GWBU) monthly. All information contained herein is preliminary and is meant to be a snapshot the status of the basins at the time of publication and should not constitute an official WRD report. All the information presented in the GWBU utilizes the best available data at the time of publication. Data provided herein is a compilation of WRD data and publicly available information from several of our partners including, by not limited to, the Los Angeles County Department of Public Works - Stormwater Engineering Division, Metropolitan Water District of Southern California, California Department of Water Resources, US Bureau of Reclamation, University of Nebraska - Lincoln, and the US Department of Agriculture - Natural Resources Conservation Service. The GWBU is prepared by Senior Hydrogeologist, Everett Ferguson, who can be contacted directly with questions at <u>eferguson@wrd.org</u>.



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Central Basin Production Trends

Central Basin	July 2022 - October 2022	July 2023 - October 2023	Difference	%Change
ABC USD	8.95	8.71	24	-2.76
American Text. M.	17.59	21.01	3.42	16.28
Artesia, City	7.22	0.95	-6.27	-660.00
Atlas Iron and Metal Co.	0.09	0.09	.00	0.00
Bell Gardens, City	0.00	0.00	.00	0.00
Bellflower Home Garden	0.00	0.00	.00	0.00
Bellflower, City	227.70	0.00	-227.70	-100.00
Bellflower-Somerset MWC	1,754.83	1,703.09	-51.74	-3.04
Boeing Co.	10.59	25.93	15.34	59.16
Boeing, Compton Site	8.51	17.34	8.83	50.92
Cal. American Water Co. Alpha 0679	493.73	676.34	182.61	27.00
Cal. Water Service Co. (East LA)	3,467.47	3,598.44	130.97	3.64
Cal. Water Service Co. Dominguez - CB	332.07	331.98	09	-0.03
Caltrans	0.77	7.37	6.60	89.55
Central Basin MWD	0.00	0.00	.00	0.00
Cerritos, City	2,652.51	2,671.91	19.40	0.73
Coast Packing Co.	45.80	44.96	84	-1.87
Commerce, City	110.60	564.42	453.82	80.40
Compton, City	2,503.22	2,420.48	-82.74	-3.42
Darling-Delaware Co.	0.00	0.00	.00	0.00
Defense Logistic Agency	0.18	1.01	.83	82.18
Demenno Kerdoon	0.37	0.60	.23	38.33
Downey, City	5,168.81	5,031.38	-137.43	-2.73
El Rancho Unified School District	0.00	0.00	.00	0.00
Furr, Nancy J.	0.02	0.00	02	-100.00
Golden State Water Co CB	6,630.35	6,268.75	-361.60	-5.77
Huntington Park, City - Alpha 2378	1,015.35	939.07	-76.28	-8.12
L.A. County Department of Parks & Rec - CB	0.00	0.00	.00	0.00
LA County Rancho Los Amigos	80.40	79.58	82	-1.03
La Habra Heights County WD	1,096.27	950.73	-145.54	-15.31
Lakewood - City	2,487.80	2,569.67	81.87	3.19
Liberty Utilities - CB	1,681.77	1,533.75	-148.02	-9.65

Central Basin	July 2022 - October 2022	July 2023 - October 2023	Difference	%Change
Lincoln Memorial Park	5.58	0.00	-5.58	-100.00
Little Lake Cemetery District	1.36	0.00	-1.36	-100.00
Long Beach, City - CB	10,108.01	8,360.38	-1747.63	-20.90
Los Angeles, City - CB	2,307.78	5.55	-2302.23	-41,481.62
Lunday-Thagard	0.00	0.00	.00	0.00
Lynwood Park Mutual Water Co.	29.71	8.71	-21.00	-241.10
Lynwood, City	1,555.45	1,676.91	121.46	7.24
Maywood Mutual No. 1	224.17	223.64	53	-0.24
Maywood Mutual No. 2	294.63	324.21	29.58	9.12
Maywood Mutual No. 3	500.65	506.75	6.10	1.20
Montebello Land and Water Co.	1,054.62	1,048.33	-6.29	-0.60
Montebello, City	0.00	0.00	.00	0.00
Newark Group, Inc.	54.78	51.40	-3.38	-6.58
Northrop Grumman	1.20	0.00	-1.20	-100.00
Norwalk, City	235.06	135.44	-99.62	-73.55
Omega OU1/OU3 LLC	0.00	1.35	1.35	100.00
Orchard Dale Water District	710.71	666.89	-43.82	-6.57
PABCO Building Products	0.00	0.00	.00	0.00
Paradise Memorial Park	5.32	5.23	09	-1.72
Paramount USD	1.83	0.49	-1.34	-273.47
Paramount, City	899.07	944.74	45.67	4.83
Pico Rivera, City	1,574.75	1,407.10	-167.65	-11.91
Pico Water District	968.54	956.59	-11.95	-1.25
Rockview Dairies	61.77	0.00	-61.77	-100.00
Roman Catholic Archbishop - CB	43.05	126.68	83.63	66.02
Rowland Water District	0.00	0.00	.00	0.00
San Gabriel Valley Water Co.	870.46	1,090.04	219.58	20.14
Santa Fe Springs, City	758.90	13.70	-745.20	-5,439.42
Sativa Water District	0.89	0.00	89	-100.00
Scantlebury, Robert P.	0.25	0.12	13	-108.33
SFPP L.P.	0.00	0.00	.00	0.00
Signal Hill, City	345.41	383.83	38.42	10.01
South Gate, City	2,916.04	2,789.20	-126.84	-4.55
South Montebello Irrigation Dist	638.41	584.89	-53.52	-9.15
Southern California Edison Co CB	2.07	0.53	-1.54	-290.57
St John Bosco School	21.00	0.00	-21.00	-100.00

Central Basin	July 2022 - October 2022	July 2023 - October 2023	Difference	%Change
Suburban Water Systems	368.94	449.99	81.05	18.01
Tract 180 Water Co.	433.73	429.66	-4.07	-0.95
Tract 349 Mutual Water Co.	220.80	217.50	-3.30	-1.52
Tucker, William M.	0.10	0.02	08	-400.00
Vernon, City	2,137.87	1,677.79	-460.08	-27.42
Virginia Country Club	191.57	152.63	-38.94	-25.51
Walnut Park Mutual	377.91	375.43	-2.48	-0.66
Whittier Union HSD	12.39	9.62	-2.77	-28.79
Whittier, City	1,630.59	2,347.61	717.02	30.54
WRD	0.00	25.81	25.81	100.00
Yamamoto, Alice	0.07	0.00	07	-100.00



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West Coast Basin Production Trends

West Basin	July 2022 - October 2022	July 2023 - October 2023	Difference	%Change
ABC Nursery	6.50	0.00	-6.50	-100.00
Cal. Water Service Co. Alpha 7050	298.05	350.33	52.28	14.92
Cal. Water Service Co. Dominguez - WB	1,193.22	2,039.38	846.16	41.49
Cal. Water Service Co./Hawthorne Lease	226.79	249.04	22.25	8.93
Eco Services Operations	130.66	159.54	28.88	18.10
Golden State Water Co WB	1,414.95	2,925.94	1510.99	51.64
Hillside Memorial Park	64.14	46.56	-17.58	-37.76
Honeywell International	0.00	0.00	.00	0.00
Inglewood, City	584.64	600.73	16.09	2.68
Kinder Morgan Liquids Terminals	12.96	14.54	1.58	10.87
L.A. County Department of Parks & Rec - WB	164.68	46.02	-118.66	-257.84
L.A. County Sanitation Districts-JWPCP	0.00	0.00	.00	0.00
Lomita, City	0.00	0.00	.00	0.00
Long Beach, City - WB	0.00	0.41	.41	100.00
Manhattan Beach, City	226.25	53.16	-173.09	-325.60
Montrose Chemical Corp.	-0.51	-0.08	.43	-537.50
Myron Z. Chalavin & Nettie Dresser Trust & JHD Pr.	0.00	0.00	.00	0.00
Pacific Crest Cemetery Co.	21.50	18.55	-2.95	-15.90
Phillips 66 Co Alpha 7093	1,808.13	1,237.38	-570.75	-46.13
Rolling Hills Country Club	132.00	119.00	-13.00	-10.92
Roman Catholic Archbishop - WB	77.99	67.07	-10.92	-16.28
Shell Oil Co NCWUP	44.48	11.51	-32.97	-286.45
Southern California Edison Co WB	8.77	10.39	1.62	15.59
Tesoro Refining	3,470.23	3,250.91	-219.32	-6.75
Torrance Refining & Marketing Co	333.20	402.18	68.08	17 15

Torrance Refining & Marketing Co.	333.20	402.18	68.98	17.15
Torrance, City	609.06	88.85	-520.21	-585.49
West Basin Brewer Desalter	0.00	0.00	.00	0.00