



**MEMORANDUM**  
**ITEM NO. 6**

**DATE: APRIL 28, 2026**

**TO: BOARD OF DIRECTORS**

**FROM: STEPHAN TUCKER, GENERAL MANAGER**

**SUBJECT: CONTINUATION AND CLOSING OF THE PUBLIC HEARING ON THE FISCAL YEAR 2026/27 PROPOSED REPLENISHMENT ASSESSMENT PER WATER CODE §60306 AND §60307**

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**SUMMARY**

In compliance with Water Code Section 60306 and 60307, the Public Hearing on the fiscal year 2026/27 Replenishment Assessment ("RA") was opened at the regular Board meeting of April 7, 2026, was continued to the Board meeting of April 21, 2026, and is being continued to the special Board meeting of April 28, 2026. The purpose of the Public Hearing is to comply with the Water Code to determine whether and to what extent the estimated cost of (1) purchasing water for groundwater replenishment for the ensuing year and accomplishing acts necessary for replenishment, (2) removing contaminants from groundwater supplies and undertaking other groundwater quality projects, and (3) the District's operating and administrative expenses, shall be paid for by a RA levied upon groundwater producers within the WRD Service Area.

At the April 7 and April 21, 2026 Water Code Public Hearing, the public was invited to provide comment on the previously released March 3, 2026, Engineering Survey and Report, April 7, 2026 Cost of Service Report, the preliminary Fiscal Year 2026/27 budget, and any other information related to the proposed 2026/27 Replenishment Assessment. At the April 28<sup>th</sup> continuation of the Public Hearing, the public is again invited to make any comments regarding these items.

It is anticipated that after receiving any public comments at the special Board meeting on April 28, 2026, the Board will close the Water Code Public Hearing on the 2026/27 RA.

**FISCAL IMPACT**

The budget and RA have a direct fiscal impact to the District's operations. The amount of the impact will depend on the adopted budget and RA.

## **RECOMMENDATION**

The Board of Directors convene the continued Water Code Public Hearing from the April 21, 2026, Board meetings, receive any staff reports and public comment, and close the Water Code Public Hearing.